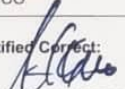


APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

As of Month Ending June, 2022

Department : Department of Labor and Employment (DOLE)
 Agency : Professional Regulation Commission
 Operating Unit : Regional Office - CAR
 Organization Code : 16 008 0300014

PARTICULARS	Available Appropriations	Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	67,408,437.79	67,408,437.79	100 %	34,130,168.22	51 %	33,263,791.40	49 %	97 %
Professional Regulation Commission	67,408,437.79	67,408,437.79	100 %	34,130,168.22	51 %	33,263,791.40	49 %	97 %
Regional Office - CAR	67,408,437.79	67,408,437.79	100 %	34,130,168.22	51 %	33,263,791.40	49 %	97 %
Accounts Payable	2,230,334.12	2,230,334.12	100 %	2,230,334.12	100 %	1,447,957.30	65 %	65 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	1,143,366.12	1,143,366.12	100 %	1,143,366.12	100 %	1,001,989.30	88 %	88 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	1,086,968.00	1,086,968.00	100 %	1,086,968.00	100 %	445,968.00	41 %	41 %
Current Year	63,091,000.00	63,091,000.00	100 %	30,782,160.89	49 %	30,698,160.89	49 %	100 %
PS	28,755,000.00	28,755,000.00	100 %	13,328,476.55	46 %	13,328,476.55	46 %	100 %
MOOE	34,336,000.00	34,336,000.00	100 %	17,453,684.34	51 %	17,369,684.34	51 %	100 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Prior Year	2,087,103.67	2,087,103.67	100 %	1,117,673.21	54 %	1,117,673.21	54 %	100 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	2,087,103.67	2,087,103.67	100 %	1,117,673.21	54 %	1,117,673.21	54 %	100 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %

Certified Correct:

 LHEO MAR M. KISIM
 Administrative Officer V
 Date: 2022-07-05 15:40:21

Certified Correct:

 JOVY CHRISTIE T. ANONGOS
 Accountant III
 Date: 2022-07-05 15:40:21

Recommending Approval:

 ROLDAN C. TAA
 Chief Administrative Officer
 Date: 2022-07-05 16:00:41

Approved By:

 JUANITA L. DOMAGEN
 Regional Director
 Date: 2022-07-05 16:11:08